

**LOUISIANA STATE POLICE**  
**MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS**  
**FOR THE MONTH OF:        MAY 2004**

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	31	160,057	\$11,169,927	\$2,010,587	\$9,159,340	\$1,694,478
Harrah's LA Downs	05/21/03	31	263,597	\$10,126,759	\$1,822,817	\$8,303,942	\$1,536,229
Evangeline Downs	12/19/03	31	184,009	\$5,506,448	\$991,161	\$4,515,287	\$835,328
<b>TOTALS</b>			<b>607,663</b>	<b>\$26,803,134</b>	<b>\$4,824,564</b>	<b>\$21,978,570</b>	<b>\$4,066,035</b>

\* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	May-04	PREVIOUS MONTH			SAME MONTH PRIOR YEAR		
		Apr-04	Difference	%	May-03	Difference	%
Delta Downs	\$11,169,927	\$10,189,510	980,417	9.6%	\$11,444,102	(274,175)	-2.4%
Harrah's LA Downs	\$10,126,759	\$4,906,890	5,219,869	106.4%	\$2,632,851	7,493,908	284.6%
Evangeline Downs	\$5,506,448	\$5,583,680	(77,232)	-1.4%	\$0		

**LOUISIANA STATE POLICE**  
**FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS**  
**FOR THE PERIOD OF:        JULY 1, 2003 - MAY 31, 2004**

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	FYTD Taxable Net	FYTD State Tax
Delta Downs	02/13/02	1,462,939	\$120,601,915	\$21,708,344	\$98,893,572	\$18,295,311
Harrah's LA Downs	05/21/03	1,510,073	\$55,846,631	\$10,052,393	\$45,794,236	\$8,471,934
Evangeline Downs	12/19/03	1,014,106	\$32,624,130	\$5,872,343	\$26,751,787	\$4,949,081
<b>TOTALS</b>		<b>3,987,118</b>	<b>\$209,072,676</b>	<b>\$37,633,079</b>	<b>\$171,439,596</b>	<b>\$31,716,325</b>